

**Cole Camp City Council Meeting
Budget Workshop
December 21, 2025 2:00 P.M.**

The Board of Aldermen of the City of Cole Camp, Missouri met in Special Session in the meeting room at City Hall on December 21, 2025, at 2:00 P.M. The following Aldermen are present: Mindy Fox, Steve Knox, David Locke, Jeremiah Crider. Mayor Diana Burdick was also present. Administration in attendance: City Clerk Dawn Paul, Public Works Dana Hayes. Interim Police Chief Randy Koenke came in late.

Call meeting to order 2:09 P.M.

IT Bids – The Board of Alderman discussed the IT Bids that were accepted October 16, 2025.

- Tectronics – 1 year Contract: Plans - Basic \$574; Smart \$824; Wise \$964; Genius \$1,234 (Monthly).
- Lamm Tech – 3-year Contract \$2,000 (Monthly)
- Precision Computer – Month to month \$650 (Monthly)
- GFI Digital – 3-year Contract \$1,101.10 (Monthly)
- Converged Technology Solutions – \$187 per user & \$150 monthly backup

Mindy Fox moved to Precision Computer month to month for \$650 with a second from Jeremiah Crider. All in Favor. Motion passes.

Budget 2026 – Mayor Burdick sat down City Clerk Dawn Paul and Interim Police Chief Randy Koenke worked on the budgets for the General department and Police department. Public Works Director DJ Hays sat down with each of the assigned commissioners and worked on the budgets for the Street, Water, Sewer, Parks, and Library departments. The Board of Alderman discussed the different funds of possible revenues and expenses in detail and what each department wanted to do with capital outlay (one-time expenses). The expenses for capital outlay will come out of each funds reserve/savings.

	<u>Revenues</u>	<u>Expenses</u>
General	\$443,737	554,562.54
Streets	\$628,175.73	709,996
Water	\$315,948	335,493.22
Sewer	\$284,274	439,242.69
Library		19,216.50
Police		335,900
Park		19,706.04

Jeremiah Crider moves to give a 3% pay increase on January 1, 2026 for public works and clerical with this being the only raise of the year with a second from David Locke. All in Favor. Motion Passes.

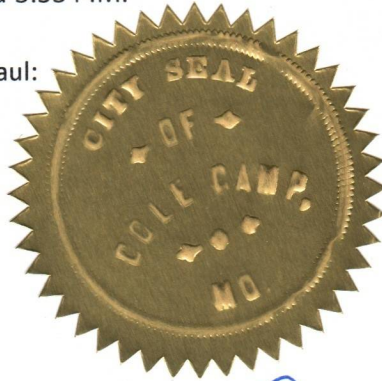
Steve Knox moves to amend the 2025 budget to actual numbers with a second from Mindy Fox. All in Favor. Motion Passes.

The final budget meeting will be December 29, 2025 at 5:45 P.M.

Steve Knox moves to adjourn with David Locke.

Meeting Adjourned 3:53 P.M.

Minutes by Dawn Paul:



Minutes approved by:

Diana M. Burdick

Diana M. Burdick, Mayor

Attest:

Dawn Paul

Dawn Paul, City Clerk