

# CITY OF COLE CAMP WATER REPORT 2026

|          | GALLONS<br>PRODUCED | GALLONS<br>SOLD | GALLONS<br>USED/FREE | DIFFERENCE | % LOSS | # USERS |     | Potential<br>\$ Loss |
|----------|---------------------|-----------------|----------------------|------------|--------|---------|-----|----------------------|
|          |                     |                 |                      |            |        | W       | S   |                      |
| pmp-DEC  | 2,946,000           |                 |                      |            |        |         |     |                      |
| sold-JAN |                     | 1,724,659       | 1,412,600            | -191,259   | -6%    | 551     | 544 | -\$669.41            |
| pmp-JAN  | 2,461,000           |                 |                      |            |        |         |     |                      |
| sold-FEB |                     | 1,802,226       | 42,206               | 616,568    | 25%    | 553     | 547 | \$2,157.99           |
| pmp-FEB  | 2,102,000           |                 |                      |            |        |         |     |                      |
| sold-MAR |                     | 1,973,485       | 123,890              | 4,625      | 0%     | 552     | 546 | \$16.19              |
| pmp-MAR  | 2,126,000           |                 |                      |            |        |         |     |                      |
| sold-APR |                     | 1,667,675       | 91,064               | 367,261    | 17%    | 551     | 545 | \$1,285.41           |
| pmp-APR  | 2,255,000           |                 |                      |            |        |         |     |                      |
| sold-MAY |                     | 1,844,598       | 189,875              | 220,527    | 10%    | 552     | 546 | \$771.84             |
| pmp-MAY  | 2,312,000           |                 |                      |            |        |         |     |                      |
| sold-JUN |                     | 1,766,685       | 152,556              | 392,759    | 17%    | 554     | 548 | \$1,374.66           |
| pmp-JUN  | 3,407,000           |                 |                      |            |        |         |     |                      |
| sold-JUL |                     | 1,980,569       | 1,475,773            | -49,342    | -1%    | 554     | 548 | -\$172.70            |
| pmp-JUL  | 3,334,000           |                 |                      |            |        |         |     |                      |
| sold-AUG |                     | 2,092,513       | 947,029              | 294,458    | 9%     | 551     | 545 | \$1,030.60           |
| pmp-AUG  |                     |                 |                      |            |        |         |     |                      |
| sold-SEP |                     |                 |                      |            |        |         |     |                      |
| pmp-SEP  |                     |                 |                      |            |        |         |     |                      |
| sold-OCT |                     |                 |                      |            |        |         |     |                      |
| pmp-OCT  |                     |                 |                      |            |        |         |     |                      |
| sold-NOV |                     |                 |                      |            |        |         |     |                      |
| pmp-NOV  |                     |                 |                      |            |        |         |     |                      |
| sold-DEC |                     |                 |                      |            |        |         |     |                      |
| TOTAL    | 20,943,000          | 14,852,410      | 4,434,993            |            |        |         |     |                      |